

Facilities

STARS Number & Budget Unit: 170 EDPF

Bill Number & Chapter: S1434 (Ch.344)

The Division of Facilities includes the Bond Levy Equalization program and State Lottery funds distributed for public school facility expenditures.

DIVISION SUMMARY:	FY 2003 Total Appr	FY 2003 Actual	FY 2004 Total Appr	FY 2005 Request	FY 2005 Gov Rec	FY 2005 Approp
BY FUND SOURCE						
General	0	0	0	2,000,000	2,000,000	0
Dedicated	0	0	9,250,000	11,300,000	11,300,000	11,300,000
Total:	0	0	9,250,000	13,300,000	13,300,000	11,300,000
Percent Change:				43.8%	43.8%	22.2%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	0	0	9,250,000	13,300,000	13,300,000	11,300,000

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2004 Original Appropriation	0.00	0	9,250,000	0	9,250,000
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
FY 2005 Base	0.00	0	9,250,000	0	9,250,000
Nonstandard Adjustments	0.00	0	1,672,500	0	1,672,500
FY 2005 Maintenance (MCO)	0.00	0	10,922,500	0	10,922,500
1. HB 315 Transfer (Whitepine)	0.00	0	377,500	0	377,500
FY 2005 Total Appropriation	0.00	0	11,300,000	0	11,300,000
Change From FY 2004 Original Approp.	0.00	0	2,050,000	0	2,050,000
% Change From FY 2004 Original Approp.			22.2%		22.2%

APPROPRIATION HIGHLIGHTS: Nonstandard Adjustments reflect an increase in available Lottery funds for public schools. The one enhancement appropriates \$377,500 in Lottery funds for the Whitepine School District. The Whitepine School District was the last school district to take advantage of the school construction and repair subsidy program contained within H315 (2001 Legislature) before it expired on June 30, 2003. Because the fund used to pay for these subsidies had been depleted by other school districts prior to Whitepine's participation, there was only funding sufficient to make a partial payment at the time. This appropriation provides the remainder of the balance owed to Whitepine.

LEGISLATIVE INTENT: Section 2 directs that \$2 million of the amounts appropriated be utilized to satisfy the funding provisions of the Bond Levy Equalization program.

OTHER LEGISLATION: H780 prevents school districts that financed facilities through the School Safety and Health Revolving Loan and Grant Fund (H315; 2001 Legislature) from receiving a double state subsidy by refinancing the lease-purchase arrangements through the Bond Levy Equalization program. Such school districts can, however, receive a partial subsidy through Bond Levy Equalization once the amount of subsidy that the school district would have received through Bond Levy Equalization equals or exceeds the amount of actual subsidy received through the prior program.

FY 2005 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
D 0315-02 Bond Levy Equalizati	0.00	0	0	0	0	1,875,000	1,875,000
OT D 0315-02 Bond Levy Equalizati	0.00	0	0	0	0	125,000	125,000
D 0315-03 School District Bldg	0.00	0	0	0	0	8,425,000	8,425,000
OT D 0315-03 School District Bldg	0.00	0	0	0	0	875,000	875,000
Totals:	0.00	0	0	0	0	11,300,000	11,300,000